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Northeastern University

Student Government Association Senate Legislation

Student Government Association

February 25, 2012

SGA Budget Proposal: Fiscal Year 2013

Student Government Association, Northeastern University

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FINANCE BOARD

Student Government Association

ANNUAL BUDGET REQUEST & ALLOCATION

		2011-12			2012-2013	
ACCOUNT #	EXPLANATION OF EXPENSE	ALLOCATED	REALLOCATED	PROJECTED SPENDING	REQUESTED	ALLOCATED
61430	President Payroll	$ 4,200.00	$ -	$ -	$ 4,200.00	$ -
61430	Executive VP Payroll	$ 3,675.00	$ -	$ -	$ 3,675.00	$ -
61430	Comptroller Payroll	$ 3,150.00	$ -	$ -	$ 3,150.00	$ -
61430	VP Academic Affairs Payroll	$ 3,150.00	$ -	$ -	$ 3,150.00	$ -
61430	VP Student Affairs Payroll	$ 3,150.00	$ -	$ -	$ 3,150.00	$ -
61430	VP Student Involvement Payroll	$ 3,150.00	$ -	$ -	$ 3,150.00	$ -
61430	VP Student Services Payroll	$ 3,150.00	$ -	$ -	$ 3,150.00	$ -
61430	Chief of Staff Payroll	$ 1,575.00	$ -	$ -	$ 2,363.00	$ -
61430	Executive Director of Communications Payroll	$ 1,575.00	$ -	$ -	$ 2,363.00	$ -
61430	Elections Committee Chair Payroll	$ 750.00	$ -	$ -	$ 750.00	$ -
61430	Parliamentarian Payroll	$ 250.00	$ -	$ -	$ 250.00	$ -
73201	Online SGA Newsletter & IdeaScale Systems	$ 799.00	$ -	$ -	$ 799.00	$ -
73301	Office Supplies	$ 500.00	$ -	$ -	$ 500.00	$ -
73810	ImageTech Copier Contract	$ 3,372.00	$ -	$ -	$ 3,372.00	$ -
73425	Reprographics: Business Cards	$ 383.00	$ -	$ -	$ 383.00	$ -
73042	Office Telephones	$ 522.00	$ -	$ -	$ 522.00	$ -
73410	Customized Giveaways: Annual Outreach Event & Other Outreach Activity	$ 7,000.00	$ -	$ -	$ 6,000.00	$ -
73420	General Advertising	$ 500.00		$ -	$ 500.00	$ -
74030	Programming: Annual Outreach Event & Other Outreach Activity	$ 3,400.00	$ -	$ -	$ 3,000.00	$ -
74320	Program Food Purchases: Annual Outreach Event & Other Outreach Activity	$ 2,500.00	$ -	$ -	$ 2,000.00	$ -
78500	City Permits	$ 200.00	$ -	$ -	$ 200.00	$ -
74310	Summer Executive Board Retreat	$ 1,818.00	$ -	$ -	$ -	$ -
74310	Fall Senator Retreat	$ 4,440.00	$ -	$ -	$ 4,440.00	$ -
74310	Retreat Facilitator	$ 1,800.00	$ -	$ -	$ 1,800.00	$ -
73025	Retreat Mileage	$ 172.00	$ -	$ -	$ 100.00	$ -
		$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -
		$ 55,181.00	$ -	$ -	$ 52,967.00	$ -