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Northeastern University

Student Government Association Spending and Revenue Reports

Student Government Association

January 16, 2012

Mid-year report 2012: resource room

Student Government Association, Northeastern University

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FINANCE BOARD

Resource Room

ANNUAL BUDGET MID-YEAR SPENDING REPORT

Spending Report Due Date	Monday 1/16/2012

The purpose of this report is to help the Finance Board assess your organization's use of the allocated funding. This report is taken into consideration when allocating money to your organization in the future, and outstanding spending reports will prohibit the Board from viewing any other requests. This form should be accompanied with copies of itemized receipts and payment forms for each purchase.

ACCOUNT #	EXPLANATION OF EXPENSE	ALLOCATED	REALLOCATED	SPENT	VARIANCE
73006	Computer Software (OrgSync 50% of 3 yr contract)	$ 5,000.00	$ -	$ -	-100.00%
73301	Office Supplies (balloons, string, chalk, etc.)	$ 575.00	$ -	$ 12.75	-97.78%
73303	Computer Supplies (toner, computer equipment)	$ 4,000.00	$ -	$ 964.25	-75.89%
73810	Maintenance - Office Equipment	$ 175.00	$ -	$ -	-100.00%
74030	Other Entertainment	$ -	$ -	$ -	0.00%
74320	Food	$ -	$ -	$ -	0.00%
75160	Other Rentals	$ 1,819.00	$ -	$ 500.38	-72.49%
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		$ 11,569.00	$ -	**$ 1,477.38**	-87.23%