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Northeastern University

Student Government Association Spending and Revenue Reports

Student Government Association

January 16, 2012

Mid-year spending report 2012: afterHOURS

Student Government Association, Northeastern University

Recommended Citation

Student Government Association, Northeastern University, "Mid-year spending report 2012: afterHOURS" (2012). *Student Government Association Spending and Revenue Reports.* Paper 1. http://hdl.handle.net/2047/d20004758

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FINANCE BOARD

afterHOURS

ANNUAL BUDGET MID-YEAR SPENDING REPORT

Spending Report Due Date	Monday 1/16/2012

The purpose of this report is to help the Finance Board assess your organization's use of the allocated funding. This report is taken into consideration when allocating money to your organization in the future, and outstanding spending reports will prohibit the Board from viewing any other requests. This form should be accompanied with copies of itemized receipts and payment forms for each purchase.

ACCOUNT #	EXPLANATION OF EXPENSE	ALLOCATED	REALLOCATED	SPENT	VARIANCE
73030	Travel - misc	$ 1,000.00	$ -	$ -	-100.00%
73301	Supplies	$ 250.00	$ -	$ 155.24	-37.90%
73410	Advertising	$ 2,000.00	$ -	$ 1,530.00	-23.50%
73420	Printing	$ 2,000.00	$ (442.00)	$ 200.00	-87.16%
73810	Projector & Sound System Maintenance	$ 5,000.00	$ -	$ 799.60	-84.01%
74010	Movie and video programming	$ 1,500.00	$ 442.00	$ 921.00	-52.57%
74020	Concerts	$ 50,000.00	$ -	$ 29,325.00	-41.35%
74030	Other (includes djs, speakers, novelties, etc)	$ 5,000.00	$ -	$ 1,500.00	-70.00%
74032	Technical Rentals	$ 8,500.00	$ -	$ 8,500.00	0.00%
74320	Hospitality Rider for Food Requests	$ 2,000.00	$ -	$ 1,100.00	-45.00%
78005	Public Safety	$ 9,000.00	$ (6,000.00)	$ -	-100.00%
78490	Technical Support Staff	$ 11,000.00	$ (6,000.00)	$ -	-100.00%
78500	Permits	$ -	$ 50.00	$ 50.00	0.00%
61417	Salary Additional Help - Non Student	$ -	$ 6,000.00	$ 5,032.50	0.00%
61430	Salary Additional Help - Student	$ -	$ 5,950.00	$ 5,159.36	0.00%
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		$ -	$ -	$ -	0.00%
		$ -	$ -	$ -	0.00%
		$ 97,250.00	$ -	**$ 54,272.70**	-44.19%